

## BUILDING PROGRAM

### 1. 2019-21 ENUMERATED PROJECTS AND CHANGES TO PRIOR BUILDING PROGRAMS [LFB Papers 180 and 239]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Assembly/Leg. (Change to Jt. Finance)	Veto (Chg. to Leg.)	Net Change
All Funds	\$2,317,531,400	-\$500,699,100	-\$5,000,000	-\$76,500,000	-\$582,169,100

**Governor:** Provide \$2,317,531,400 from all funding sources of 2019-21 building program financing authority for: (a) specific enumerated projects (\$1,745,492,100); and (b) all agency projects (\$572,039,300).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,850,873,000 from new general obligation bonding authority; (b) \$51,831,300 from general obligation bonding authority that is currently authorized; (c) \$9,080,000 of new revenue bonding authority; (d) \$90,965,500 from agency operating funds; (e) \$32,094,800 from federal funds; and (f) \$282,686,800 from gifts, grants, and other receipts.

**Joint Finance:** Provide \$1,816,862,300 from all funding sources of 2019-21 building program financing authority for: (a) specific enumerated projects (\$1,384,823,000); and (b) all agency projects (\$432,039,300).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,453,219,800 from new general obligation bonding authority; (b) \$7,615,400 from general obligation bonding authority that is currently authorized; (c) \$9,080,000 of existing revenue bonding authority; (d) \$91,565,500 from agency operating funds; (e) \$32,094,800 from federal funds; and (f) \$223,286,800 from gifts, grants, and other receipts.

**Assembly/Legislature:** Reduce the amount of non-state revenues required for the Medical College of Wisconsin Cancer Research Facility project by \$5,000,000, from \$90,000,000 to \$85,000,000, and reduce the total project amount by \$5,000,000.

**Veto**es by Governor [A-1, A-3, A-4, and B-17]: Delete all of the specific language in the bill related to construction of a new maximum security correctional facility to replace Green Bay Correctional Institution so that as vetoed, a \$5,000,000 project is enumerated for correctional facility construction and the bonding must be expended for a correctional facility. Delete all of the specific language in the bill related to the non-state local project grant program, but retain \$3,000,000 earmarked for the Incourage Community Foundation, Inc., so that the remaining \$22,000,000 is available for projects with a public purpose. Delete all of the specific language related to establishment of a northern Wisconsin regional crisis center so that the recommended \$15,000,000 would be available for a "center." Finally, reduce the match requirement for the Medical College of Wisconsin Cancer Research Facility from \$85,000,000 to \$8,500,000.

The recommended and enacted funding sources for the 2019-21 building program by agency are shown in Tables 1 through 4. The major agency projects enumerated in part of the 2019-21 state building program are shown in Table 5.

[Act 9 Sections: 9104(1), 9104(7), and 9104(13)]

[Act 9 Vetoed Sections: 9104(1)(b)1.a., 1.b., 9104(1)(c)1.c., 9104(1)(L)1.a., 2.a., and 3., 9104(7), and 9104(10)]

**TABLE 1**

**Governor's Recommended Financing Sources for the 2019-21 Building Program**

	<u>New General Obligation Bonds</u>			<u>Revenue</u>	<u>Existing</u>	<u>Agency</u>	<u>Gifts,</u>		
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	<u>Bonds</u>	<u>Obligation</u>	<u>Operating</u>	<u>Grants,</u>	<u>Federal</u>	<u>Total</u>
					<u>Bonds</u>	<u>Funds</u>	<u>and Other</u>		
Administration	\$0	\$106,447,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$110,447,000
Building Commission	50,000,000	0	0	0	0	0	149,400,000	0	199,400,000
Corrections	103,996,000	0	0	0	40,000,000	0	0	0	143,996,000
Health Services	54,848,900	0	0	0	0	0	0	0	54,848,900
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	4,913,500	0	15,033,300	0	1,255,900	0	300,000	89,200	21,591,900
Public Instruction	12,388,300	0	0	0	0	0	0	0	12,388,300
State Fair Park	6,000,000	0	0	0	0	0	0	0	6,000,000
University of Wisconsin System	506,241,000	393,173,500	0	0	0	71,684,500	99,109,000	0	1,070,208,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$817,092,000	\$505,144,200	\$15,033,300	\$0	\$45,255,900	\$72,258,500	\$278,809,000	\$11,899,200	\$1,745,492,100
<b>All Agency</b>									
Facilities Repair and Renovation	\$242,624,200	\$52,643,600	\$0	\$7,900,000	\$4,929,600	\$10,549,800	\$2,171,100	\$3,457,100	\$324,275,400
Utilities Repair and Renovation	80,894,700	36,380,200	1,810,800	1,180,000	1,645,800	7,626,600	1,706,700	10,733,500	141,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	75,000,000	0	0	0	0	0	0	75,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$346,070,900	\$165,721,800	\$1,810,800	\$9,080,000	\$6,575,400	\$18,707,000	\$3,877,800	\$20,195,600	\$572,039,300
TOTAL	\$1,163,162,900	\$670,866,000	\$16,844,100	\$9,080,000	\$51,831,300	\$90,965,500	\$282,686,800	\$32,094,800	\$2,317,531,400

**TABLE 2**

**Joint Finance Committee Recommended Financing Sources for the 2019-21 Building Program**

	<u>New General Obligation Bonds</u>			<u>Existing General Obligation Bonds</u>	<u>Existing Revenue Bonds</u>	<u>Agency Operating Funds</u>	<u>Gifts, Grants, and Other</u>	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$5,694,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,694,600
Building Commission	40,000,000	0	0	0	0	0	0	0	40,000,000
Corrections	23,733,000	0	0	0	0	0	0	0	23,733,000
Health Services	34,848,900	0	0	0	0	0	0	0	34,848,900
Medical College of Wisconsin	10,000,000	0	0	0	0	0	90,000,000	0	100,000,000
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	2,514,900	0	13,976,100	1,040,000	0	0	300,000	89,200	17,920,200
Public Instruction	7,388,300	0	0	0	0	0	0	0	7,388,300
State Fair Park	0	0	0	0	0	3,000,000	0	0	3,000,000
University of Wisconsin System	471,510,000	385,322,500	0	0	0	69,684,500	99,109,000	0	1,025,626,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$668,699,400	\$396,540,800	\$13,976,100	\$1,040,000	\$0	\$73,258,500	\$219,409,000	\$11,899,200	\$1,384,823,000
<b>All Agency</b>									
Facilities Repair and Renovation	\$187,024,200	\$48,643,600	\$0	\$4,929,600	\$7,900,000	\$10,149,800	\$2,171,100	\$3,457,100	\$264,275,400
Utilities Repair and Renovation	65,394,700	21,880,200	1,810,800	1,645,800	1,180,000	7,626,600	1,706,700	10,733,500	111,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	25,000,000	0	0	0	0	0	0	25,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$274,970,900	\$97,221,800	\$1,810,800	\$6,575,400	\$9,080,000	\$18,307,000	\$3,877,800	\$20,195,600	\$432,039,300
TOTAL	\$943,670,300	\$493,762,600	\$15,786,900	\$7,615,400	\$9,080,000	\$91,565,500	\$223,286,800	\$32,094,800	\$1,816,862,300

TABLE 3

## Assembly/Legislature Recommended Financing Sources for the 2019-21 Building Program

	<u>New General Obligation Bonds</u>			Existing General Obligation Bonds	Existing Revenue Bonds	Agency Operating Funds	Gifts, Grants, and Other	Federal	Total
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$5,694,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,694,600
Building Commission	40,000,000	0	0	0	0	0	0	0	40,000,000
Corrections	23,733,000	0	0	0	0	0	0	0	23,733,000
Health Services	34,848,900	0	0	0	0	0	0	0	34,848,900
Medical College of Wisconsin	10,000,000	0	0	0	0	0	85,000,000	0	95,000,000
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	2,514,900	0	13,976,100	1,040,000	0	0	300,000	89,200	17,920,200
Public Instruction	7,388,300	0	0	0	0	0	0	0	7,388,300
State Fair Park	0	0	0	0	0	3,000,000	0	0	3,000,000
University of Wisconsin System	471,510,000	385,322,500	0	0	0	69,684,500	99,109,000	0	1,025,626,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$668,699,400	\$396,540,800	\$13,976,100	\$1,040,000	\$0	\$73,258,500	\$214,409,000	\$11,899,200	\$1,379,823,000
<b>All Agency</b>									
Facilities Repair and Renovation	\$187,024,200	\$48,643,600	\$0	\$4,929,600	\$7,900,000	\$10,149,800	\$2,171,100	\$3,457,100	\$264,275,400
Utilities Repair and Renovation	65,394,700	21,880,200	1,810,800	1,645,800	1,180,000	7,626,600	1,706,700	10,733,500	111,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	25,000,000	0	0	0	0	0	0	25,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$274,970,900	\$97,221,800	\$1,810,800	\$6,575,400	\$9,080,000	\$18,307,000	\$3,877,800	\$20,195,600	\$432,039,300
TOTAL	\$943,670,300	\$493,762,600	\$15,786,900	\$7,615,400	\$9,080,000	\$91,565,500	\$218,286,800	\$32,094,800	\$1,811,862,300

**TABLE 4**

**Act 9 Financing Sources for the 2019-21 Building Program**

	New General Obligation Bonds			Existing General Obligation Bonds	Existing Revenue Funds	Agency Operating and Other	Gifts, Grants, Federal	Federal	Total
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$5,694,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,694,600
Building Commission	40,000,000	0	0	0	0	0	0	0	40,000,000
Corrections	23,733,000	0	0	0	0	0	0	0	23,733,000
Health Services	34,848,900	0	0	0	0	0	0	0	34,848,900
Medical College of Wisconsin	10,000,000	0	0	0	0	0	8,500,000	0	18,500,000
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	2,514,900	0	13,976,100	1,040,000	0	0	300,000	89,200	17,920,200
Public Instruction	7,388,300	0	0	0	0	0	0	0	7,388,300
State Fair Park	0	0	0	0	0	3,000,000	0	0	3,000,000
University of Wisconsin System	471,510,000	385,322,500	0	0	0	69,684,500	99,109,000	0	1,025,626,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$668,699,400	\$396,540,800	\$13,976,100	\$1,040,000	\$0	\$73,258,500	\$137,909,000	\$11,899,200	\$1,303,323,000
<b>All Agency</b>									
Facilities Repair and Renovation	\$187,024,200	\$48,643,600	\$0	\$4,929,600	\$7,900,000	\$10,149,800	\$2,171,100	\$3,457,100	\$264,275,400
Utilities Repair and Renovation	65,394,700	21,880,200	1,810,800	1,645,800	1,180,000	7,626,600	1,706,700	10,733,500	111,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	25,000,000	0	0	0	0	0	0	25,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$274,970,900	\$97,221,800	\$1,810,800	\$6,575,400	\$9,080,000	\$18,307,000	\$3,877,800	\$20,195,600	\$432,039,300
TOTAL	\$943,670,300	\$493,762,600	\$15,786,900	\$7,615,400	\$9,080,000	\$91,565,500	\$141,786,800	\$32,094,800	1,735,362,300

TABLE 5

**State Agency 2019-21 Enumerated Major Projects  
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/ Legislature</u>	<u>Act 9</u>
<b>Administration</b>				
Madison – Hill Farms DEL Heating and Electrical Distribution System Replacement	\$6,252,400	\$0	\$0	\$0
Madison – State Revenue Building New Parking Ramp and Parking Upgrades	5,694,600	5,694,600	5,694,600	5,694,600
Milwaukee – New State Office Building	<u>98,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$110,447,000	\$5,694,600	\$5,694,600	\$5,694,600
<b>Building Commission</b>				
Alliant Energy Center – Exhibition Hall Expansion	\$77,400,000	\$0	\$0	\$0
Experience Greater Green Bay – Visitor Education Center Building	7,000,000	0	0	0
Incourage Community Foundation – Tribune Economic and Community Hub	15,000,000	0	0	0
Non-State Local Project Grant Program	0	25,000,000	25,000,000	0
Northern Wisconsin Regional Crisis Center Project	0	15,000,000	15,000,000	0
Center	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000,000</u>
Total	\$99,400,000	\$40,000,000	\$40,000,000	\$40,000,000
<b>Corrections</b>				
Jackson Correctional Institution – New Barracks Housing Unit	\$10,000,000	\$0	\$0	\$0
Lincoln Hills School/Copper Lake School – New Restrictive Housing Unit*	10,263,000	0	0	0
Milwaukee Secure Detention Facility – Building Wide Ventilation Improvements	8,100,000	8,100,000	8,100,000	8,100,000
New Maximum Security Correctional Facility	0	5,000,000	5,000,000	0
Stanley Correctional Institution – New Health Services Unit	10,633,000	10,633,000	10,633,000	10,633,000
Taycheedah Correctional Inst. – New Barracks Housing Unit	5,000,000	0	0	0
Correctional Facility Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>
Total	\$43,996,000	\$23,733,000	\$23,733,000	\$23,733,000
<b>Health Services</b>				
Mendota Mental Health Institute – Food Service Building Renovation	\$28,923,900	\$28,923,900	\$28,923,900	\$28,923,900
Mendota Mental Health Institute – Utility Relocation	20,000,000	0	0	0
Wisconsin Resource Center – Wet Cell Units 9 and 10 Remodel	<u>5,925,000</u>	<u>5,925,000</u>	<u>5,925,000</u>	<u>5,925,000</u>
Total	\$54,848,900	\$34,848,900	\$34,848,900	\$34,848,900
<b>Medical College of Wisconsin</b>	\$100,000,000	\$100,000,000	\$95,000,000	\$18,500,000
<b>Military Affairs</b>				
Madison – Motor Vehicle Storage Building	\$1,613,000	\$1,613,000	\$1,613,000	\$1,613,000
Milwaukee – Readiness Center Renovation Phase III	<u>6,494,000</u>	<u>6,494,000</u>	<u>6,494,000</u>	<u>6,494,000</u>
Total	\$8,107,000	\$8,107,000	\$8,107,000	\$8,107,000
<b>Natural Resources</b>				
Black River Falls Service Center – Fire Response Ranger Station Replacement	\$2,187,100	\$2,187,100	\$2,187,100	\$2,187,100
Cornell Ranger Station – Fire Response Ranger Station Replacement	2,074,800	2,074,800	2,074,800	2,074,800

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/ Legislature</u>	<u>Act 9</u>
Council Grounds State Park – Campground Toilet/Shower Building Replacement	1,085,600	1,085,600	1,085,600	1,085,600
Gresham Ranger Station – Consolidated Fire Response Ranger Station	2,212,700	2,212,700	2,212,700	2,212,700
Hank Aaron State Trail – Connection Ramp to Highway 100	1,097,900	1,097,900	1,097,900	1,097,900
Mercer Ranger Station – Fire Response Ranger Station Replacement	4,012,900	4,012,900	4,012,900	4,012,900
Minong Ranger Station – Fire Response Ranger Station Replacement	2,927,800	2,927,800	2,927,800	2,927,800
Pattison State Park – Campground Toilet/Shower Building Replacement	1,041,900	0	0	0
Potawatomi State Park – Public Entrance Visitor Station Replacement	1,572,600	0	0	0
South Central Fisheries Operations Headquarters – Replace Fisheries and Water Quality Building	1,057,200	0	0	0
Wausau Service Center – Service Center Addition	1,274,500	1,274,500	1,274,500	1,274,500
Yellowstone Lake State Park – Campground Toilet/Shower Building Replacement	<u>1,046,900</u>	<u>1,046,900</u>	<u>1,046,900</u>	<u>1,046,900</u>
Total	\$21,591,900	\$17,920,200	\$17,920,200	\$17,920,200
<b>Public Instruction</b>				
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – Comprehensive Code Upgrades	\$7,388,300	\$7,388,300	\$7,388,300	\$7,388,300
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – New Auditorium	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$12,388,300	\$7,388,300	\$7,388,300	\$7,388,300
<b>State Fair Park</b>				
State Fair Park – Restroom Replacement	\$3,000,000	\$0	\$0	\$0
State Fair Park – West Side Gate Addition and Improvements	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
Total	\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<b>Wisconsin Historical Society</b>				
Wisconsin History Museum	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
<b>University of Wisconsin System</b>				
Eau Claire – Science/Health Science Building, Phase I	\$109,000,000	\$109,000,000	\$109,000,000	\$109,000,000
La Crosse – Coate/Sandford Halls Additions and Renovations	15,251,000	0	0	0
La Crosse – Fieldhouse and Soccer Support Facility	49,035,000	49,035,000	49,035,000	49,035,000
La Crosse – Graff Main Hall HVAC System Renovation	13,822,000	13,822,000	13,822,000	13,822,000
La Crosse – Prairie Springs Science Center, Phase II	83,020,000	0	0	0
Madison – Camp Randall Stadium/Field House Renovation	77,646,000	77,646,000	77,646,000	77,646,000
Madison – Gymnasium/Natatorium Replacement	126,391,000	126,391,000	126,391,000	126,391,000
Madison – Kohl Center Addition and Renovation	48,074,000	48,074,000	48,074,000	48,074,000
Madison – Sellery Hall Addition and Renovation	78,811,000	78,811,000	78,811,000	78,811,000
Madison – Veterinary Medicine Addition and Renovation	128,103,000	128,103,000	128,103,000	128,103,000
Milwaukee – Chemistry Building/Utility Extensions	129,535,000	129,535,000	129,535,000	129,535,000
Milwaukee – Klotsche Center Annex Addition	7,000,000	7,000,000	7,000,000	7,000,000
Milwaukee – Student Union Renovation	40,723,000	40,723,000	40,723,000	40,723,000
Parkside – Campus-wide Fire Alarm System Renovation	6,773,000	6,773,000	6,773,000	6,773,000
Stout – South Hall Addition and Renovation	35,015,000	35,015,000	35,015,000	35,015,000
System-wide – Classroom Renovations/Instructional Technology Improvements	38,000,000	31,689,000	31,689,000	31,689,000



	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/ Legislature</u>	<u>Act 9</u>
System-wide – Madison -- Multi Building Fire Alarm System Replacement & Renovation, Phase 8; Madison -- Fluno Center Plaza Deck Waterproofing & Repair; Green Bay -- Mary Ann Cofrin Hall/Wood Hall Exterior Envelope Repair; Stout -- Site Utility Steam Distribution System Box Conduit Replacement; and Milwaukee -- Engineering Math Science Building MEP Infrastructure Renovation	0	30,000,000	30,000,000	30,000,000
System-wide -- Madison -- Multi-Building Elevator Renovation & Replacement; Milwaukee -- Multi-Building Exterior Envelope Repair; Madison -- Multi-Building Exterior Envelope Repair; Platteville -- Karrmann Library HVAC System Renov./Skylight Replacement; Oshkosh -- Gruenhagen Hall Plumbing Rise Replacement; Platteville -- Ottensman Hall Central Chilled Water Expansion; Whitewater -- McGrow Hall Exterior Entrance Repair	0	30,000,000	30,000,000	30,000,000
System-wide -- Madison -- Multi-Building Sprinkler Retrofit & Renovation; Madison -- Site Utility Steam Distribution Pit 4/13-79/12 Replacement; Madison Site Utility Steam Dist. Pit 59/10-AG Bulletin/Soils/King Replace; Madison -- Site Utility Electrical Distribution System Renovation & Replace; Milwaukee -- Mitchell Hall Exterior Envelope Repair & Exterior Window Replacement	0	30,000,000	30,000,000	30,000,000
System-wide – Major Facility Renewal Program	30,000,000	0	0	0
System-wide – Utility Improvements	<u>54,009,000</u>	<u>54,009,000</u>	<u>54,009,000</u>	<u>54,009,000</u>
Total	<u>\$1,070,208,000</u>	<u>\$1,025,626,000</u>	<u>\$1,025,626,000</u>	<u>\$1,025,626,000</u>
<b>Veterans Affairs</b>				
King – Lighting and Electrical Upgrades	\$4,832,000	\$4,832,000	\$4,832,000	\$4,832,000
Spooner – Northern Wisconsin Veterans Memorial Cemetery Phase IV Improvements	2,469,000	2,469,000	2,469,000	2,469,000
Union Grove – Southern Wisconsin Veterans Memorial Cemetery Admin. Building Expansion and Fire Protection	2,176,000	2,176,000	2,176,000	2,176,000
Union Grove – Southern Wisconsin Veterans Memorial Cemetery Phase V Improvements	5,362,000	5,362,000	5,362,000	5,362,000
Union Grove – Telephone and Member Safety Upgrades	<u>3,666,000</u>	<u>3,666,000</u>	<u>3,666,000</u>	<u>3,666,000</u>
Total	<u>\$18,505,000</u>	<u>\$18,505,000</u>	<u>\$18,505,000</u>	<u>\$18,505,000</u>
<b>All Agency</b>				
Facility Maintenance and Repair	\$324,275,400	\$264,275,400	\$264,275,400	\$264,275,400
Utility Repair and Renovation	141,978,300	111,978,300	111,978,300	111,978,300
Health, Safety and Environmental Protection	15,688,000	15,688,000	15,688,000	15,688,000
Energy Conservation	75,000,000	25,000,000	25,000,000	25,000,000
Preventive Maintenance Program	315,000	315,000	315,000	315,000
Programmatic Remodeling and Renovation	6,488,000	6,488,000	6,488,000	6,488,000
Land and Property Acquisition	894,000	894,000	894,000	894,000
Capital Equipment Acquisition	<u>7,400,600</u>	<u>7,400,600</u>	<u>7,400,600</u>	<u>7,400,600</u>
Total	<u>\$572,039,300</u>	<u>\$432,039,300</u>	<u>\$432,039,300</u>	<u>\$432,039,300</u>
Total	\$2,217,531,400	\$1,816,862,300	\$1,811,862,300	\$1,735,362,300

\*The Committee funded advanced planning for the Lincoln Hills School/Copper Lake School -- New Restrictive Housing Unit project under Corrections with \$500,000 of building trust funds.

\*\*The Governor recommended enumerating \$100,000,000 for County Secured Residential Care Centers for Children and Youth as part of the 2019-21 building program; for ease of comparison, this project is shown under changes to the 2017-19 building program.

**Changes to 2017-19 Building Program Projects  
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/ Legislature</u>	<u>Act 9</u>
<b>Corrections</b>				
Juvenile Corrections Regional Facilities	\$115,000,000	\$0	\$0	\$25,000,000
County Secured Residential Care Centers for Children and Youth*	<u>100,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
Total	\$215,000,000	\$80,000,000	\$80,000,000	\$105,000,000
<b>Health Services</b>				
Mendota Mental Health Institute – Juvenile Treatment Center Expansion	\$58,994,000	\$43,994,000	\$43,994,000	\$43,994,000
Total	\$273,994,000	\$123,994,000	\$123,994,000	\$148,994,000

\*The Governor recommended enumeration of this project in the 2019-21 building program.

**Changes to 2015-17 Building Program Projects  
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance</u>	<u>Assembly/ Legislature</u>	<u>Act 9</u>
<b>Health Services</b>				
Central Wisconsin Center – Building 6 Life Safety Remodel*	\$15,040,000	\$17,308,000	\$17,308,000	\$17,308,000
<b>Military Affairs</b>				
West Bend – Aircraft Hangar Addition and Renovation	<u>8,792,000</u>	<u>8,792,000</u>	<u>8,792,000</u>	<u>8,792,000</u>
Total	\$23,832,000	\$26,100,000	\$26,100,000	\$26,100,000
Grand Total	\$2,515,357,400	\$1,966,956,300	\$1,961,956,300	\$1,910,456,300

\*The Governor's recommended funding for this project omitted \$2,268,000 of existing general fund supported bonding that was previously authorized for this project. The amount recommended by the Joint Finance Committee and Legislature includes this funding.

## 2. BONDING AUTHORIZATIONS IN BUILDING PROGRAM

**Governor:** Provide \$1,995,859,000 of new general obligation bonding authority for 2019-21 building program projects and projects enumerated in prior building programs, as shown in the following table.

**Joint Finance:** Modify the Governor's recommendation by the following: (a) -\$50,000,000 of Administration -- energy conservation projects bonding; (b) -\$73,498,600 of Building Commission -- other public purpose bonding; (c) -\$100,752,400 of Building Commission -- housing state agencies bonding; (d) -\$35,000,000 of Building Commission -- non-state agency bonding; (e) \$25,000,000 of Building Commission -- non-state local project grant program; (f) \$15,000,000 of Building Commission -- Northern Wisconsin Regional Crisis Center; (g) -\$155,263,000 of Corrections bonding; (h) -\$35,000,000 of Health Services bonding;

(i) -\$5,000,000 of bonding for the Medical College of Wisconsin; (j) -\$1,057,200 of Natural Resources bonding; (k) -\$5,000,000 of Public Instruction bonding; (l) -\$6,000,000 of State Fair Park bonding; (m) -\$34,731,000 of UW System general fund supported bonding; and (n) -\$26,351,000 of UW System program revenue supported bonding.

**Assembly/Legislature:** Modify changes in bonding recommended by the Joint Finance Committee to include the incremental change to an existing bonding authorization, rather than the total bonding authorization, for each existing statutory bond purpose with a change in bonding.

**Veto by Governor [A-3, A-4, and A-5]:** Delete all of the specific language in the bill related to the \$25,000,000 non-state local project grant program, except that the \$3,000,000 earmarked for the Incourage Community Foundation, Inc. is retained. As vetoed, the remaining \$22,000,000 is available for projects with a public purpose. Delete all of the specific language related to the establishment of a northern Wisconsin regional crisis center so that recommended \$15,000,000 would be available for a "center." Delete the \$1,267,000 reduction to bonding for correctional facilities.

[Act 9 Sections: 26m, 26o, 27c, 293s, 293t, 300r, 306s, 306u, 307c thru 307u, and 309b thru 309u]

[Act 9 Vetoed Sections: 26m, 26o, 126 (as it relates to s. 20.867(3)(cw)&(cx)), 306g, 306h, 307n, 307o, 309t, and 309u]

## 2019-21 Building Program Bonding Authorizations

<u>Purpose</u>	<u>Governor</u>	<u>Jt. Finance/ Legislature</u>	<u>Act 9</u>
<b>Administration</b>			
Energy Conservation Projects	\$75,000,000	\$25,000,000	\$25,000,000
<b>Building Commission</b>			
Other Public Purposes (All Agency Projects)	350,984,400	277,485,800	277,485,800
Housing State Agencies	126,624,600	25,872,200	25,872,200
Alliant Energy Center; Exhibition Hall Expansion	30,000,000	0	0
Experience Greater Green Bay Visitor Information and Education Center	2,000,000	0	0
Incorporate Community Foundation; Tribune Economic and Community Hub	3,000,000	0*	0***
Non-State Local Project Grant Program	0	25,000,000*	0***
Northern Wisconsin Regional Crisis Center	0	15,000,000	0****
Project	0	0	25,000,000***
Center	0	0	15,000,000****
<b>Corrections</b>			
Correctional Facilities	18,996,000	-1,267,000**	0
Juvenile Correctional Facilities	115,000,000	0	0
Secured Residential Care Centers for Children and Youth	60,000,000	40,000,000	40,000,000
<b>Health Services</b>			
Mental Health Facilities	109,782,900	74,782,900	74,782,900
<b>Historical Society</b>			
Wisconsin History Center	70,000,000	70,000,000	70,000,000
<b>Medical College of Wisconsin</b>			
Medical College of Wisconsin; Cancer Research Facility	15,000,000	10,000,000	10,000,000
<b>Military Affairs</b>			
Armories and Military Facilities	3,606,000	3,606,000	3,606,000
<b>Natural Resources</b>			
SEG Revenue Supported Facilities	16,844,100	15,786,900	15,786,900
<b>Public Instruction</b>			
State School, State Center, and Library Facilities	12,388,300	7,388,300	7,388,300
<b>State Fair Park</b>			
Board Facilities	6,000,000	0	0
Self-amortizing Facilities	1,500,000	1,500,000	1,500,000
<b>University of Wisconsin</b>			
Academic Facilities	506,241,000	471,510,000	471,510,000
Self-Amortizing Facilities	462,217,700	435,866,700	435,866,700
<b>Veterans Affairs</b>			
Veterans Facilities	5,150,300	5,150,300	5,150,300
Self-amortizing Facilities	5,523,700	5,523,700	5,523,700
<b>GRAND TOTAL</b>	<b>\$1,995,859,000</b>	<b>\$1,508,205,800</b>	<b>\$1,509,472,800</b>

\*The Legislature required the Building Commission to allocate \$3,000,000 of the \$25,000,000 authorized for non-state local projects for the Incourage project.

\*\*2017 Act 185 authorized \$25 million of new borrowing for juvenile correctional facilities, but included this \$25 million of new borrowing in the statutory borrowing authorization for correctional facilities rather than for juvenile correctional facilities. The capital budget would decrease correctional facilities by \$25 million to adjust this funding.

\*\*\*The Governor vetoed all specific language related to the non-state local grant program and allocated the \$25,000,000 of bonding recommended by the Legislature to a "project" with a public purpose. In addition to the \$3,000,000 earmarked by the Legislature for the Incourage project, the Governor indicated he would recommend to the Building Commission that \$22,000,000 of this bonding be used to support construction of a new Type 1 juvenile correctional facility.

\*\*\*\*The Governor vetoed the Northern Wisconsin Regional Crisis Center project and allocated the \$15,000,000 of bonding recommended by the Legislature to a "center." The Governor indicated he would recommend to the Building Commission that this bonding be used to support expansion of the Mendota Juvenile Treatment Center.

### 3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS

**Governor:** Modify prior building programs as follows:

*a. 2015-17 Building Program*

(1) Under projects financed by existing general fund supported borrowing, increase the amount authorized for the project identified as "Central Wisconsin Center -- life safety renovations Buildings 1 and 6 -- Madison" under the Department of Health Services from \$4,868,000 to \$15,040,000, for a total project enumeration of \$15,040,000.

(2) Under projects financed by federal funds, increase the amount authorized for the project identified as "Hangar addition -- West Bend" under the Department of Military Affairs from \$2,381,000 to \$8,350,000. Also, provide \$52,000 of general fund supported borrowing in addition to the \$390,000 of existing general fund supported borrowing previously authorized, for a total project enumeration of \$8,792,000.

*b. 2017-19 Building Program*

(1) Under projects financed by general fund supported borrowing, increase the amount for the project identified as "Type 1 juvenile correctional facilities -- statewide" under the Department of Corrections from \$25,000,000 to \$115,000,000.

(2) Under projects financed by general fund supported borrowing, increase the amount for the project identified as "Expansion of Mendota Juvenile Treatment Center -- Madison" under the Department of Health Services from \$15,000,000 to \$58,994,000.

(3) Under projects financed by general fund supported borrowing, change the name of the project identified as "Geriatric Correctional Institution -- purchase and renovation of a facility for a geriatric correctional institution" to "Oakhill Correctional Institution -- assisted living addition" under the Department of Corrections.

(4) Under projects financed by segregated fund supported borrowing, change the name of the project identified as "Science Operations Center -- purchase and chronic wasting disease processing center addition -- Monona" to "Science Operations Center -- purchase and chronic wasting disease processing center addition -- statewide" under the Department of Natural Resources.

**Joint Finance/Legislature:** Approve the Governor's recommendations for changes to prior building programs with the following modifications:

*a. 2015-17 Building Program*

(1) In addition to the \$4,868,000 of existing general fund supported borrowing, enumerate \$10,940,000 of general fund supported borrowing and \$1,500,000 of program revenue to the project identified as "Central Wisconsin Center -- life safety renovations Buildings 1 and 6 -- Madison" under the Department of Health Services. Enumerate this project at a total cost of

\$17,308,000 (replaces item 1 under Governor).

[Act 9 Section: 9104(4)]

*b. 2017-19 Building Program*

(1) Under projects financed by general fund supported borrowing, decrease the amount for the "Type 1 juvenile correctional facilities -- statewide" project under the Department of Corrections from \$25,000,000 to \$0 (replaces item 1 under Governor).

(2) Under projects financed by general fund supported borrowing, increase the amount for the "Expansion of the Mendota Juvenile Treatment Center -- Madison" project under the Department of Health Services from \$15,000,000 to \$43,994,000 (replaces item 2 under Governor).

(3) As an addition to the Governor's items, enumerate "County Secured Residential Care Centers for Children and Youth" under the Department of Corrections and provide general fund supported bonding authority of \$80,000,000.

**Vetoed by Governor [A-2, A-3, A-4, and D-43]:**

*2017-19 Building Program*

(1) Delete the Legislature's recommendation to reduce existing general fund supported borrowing for the "Type 1 juvenile correctional facilities -- statewide" project under the Department of Corrections from \$25,000,000 to \$0 (replaces item 1 under Joint Finance/Legislature).

(2) Delete the phrase "from \$15,000,000 to" so that the "Expansion of the Mendota Juvenile Treatment Center -- Madison" project under the Department of Health Services is increased by \$43,994,000 (replaces item 2 under Joint Finance/Legislature).

[Act 9 Sections: 9104(4), (5) and (6)]

[Act 9 Vetoed Sections: 9104(6)(a) and 9104(6)(d)]

**4. WISCONSIN HISTORY MUSEUM**

**Governor:** Specify that the Building Commission may not authorize construction of the Wisconsin History Museum until after the state Historical Society certifies to the Commission that it has raised \$30,000,000 in gifts, grants, and other receipts for the project.

**Joint Finance/Legislature:** In addition to the Governor's recommendation, require the Historical Society and the Department of Veterans Affairs to jointly submit a report to the Joint Finance Committee concerning improvements to their museum facilities in Madison by June 30, 2021. Require Joint Finance approval for this project before the bonds are issued.

**Veto by Governor [B-27]:** Delete the requirement for Joint Finance Committee approval prior to bond issuance and for a report on museum facilities in Madison. The Governor's veto message indicates that he is directing the Wisconsin Historical Society and the Department of Veterans Affairs to jointly submit to the Governor and the Secretary of Administration, by July 1, 2020, a report that outlines the long-term vision and plans for current and future museum facilities in the City of Madison.

[Act 9 Section: 9104(8)]

[Act 9 Vetoed Sections: 9104(8) and 9121(1t)]

## 5. NEW MAXIMUM SECURITY CORRECTIONAL FACILITY

**Joint Finance/Legislature:** Provide \$5,000,000 of general fund supported borrowing for land acquisition, utility extensions, and a request for proposal for a new maximum security correctional facility to replace the Green Bay Correctional Institution. Require that land acquisition would occur no later than December 1, 2020, and that utility extensions would occur no later than October 1, 2021. Require the Building Commission to authorize in its recommendations for the 2021-23 building program a specific amount of additional general fund supported borrowing sufficient to complete construction of the correctional facility enumerated under this item.

**Veto by Governor [A-1]:** Delete all of the specific language in the bill related to construction of a new maximum security correctional facility to replace Green Bay Correctional Institution so that as vetoed, a \$5,000,000 project is enumerated for correctional facility construction and the bonding must be expended for a correctional facility.

[Act 9 Section: 9104(1)(c)1.c. and 9104(7)]

[Act 9 Vetoed Sections: 9104(1)(c)1.c. and 9104(7)]

## 6. PLANNING FOR UW SYSTEM FACILITIES

**Governor:** Allocate \$5,000,000 of building trust funds, to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities located in the cities of River Falls, Eau Claire, Milwaukee, Madison, and Whitewater for the projects listed below.

<u>Project</u>	<u>Building Trust Funds</u>
UW-Eau Claire – Science / Health Science Building, Phase II	\$1,000,000
UW-Madison – Engineering Building	1,000,000
UW-Milwaukee – Engineering Building / Utility Extensions	1,000,000
UW-River Falls – Science and Technology Innovation Center	1,000,000
UW-Whitewater – Winther Hall Addition and Renovation	<u>1,000,000</u>
Total	\$5,000,000

**Joint Finance/Legislature:** Modify the Governor's recommendation to, instead, allocate \$5,500,000 of building trust funds to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities located in the cities of River Falls, Eau Claire, Green Bay, Madison, Milwaukee, Oshkosh, and Whitewater for the projects listed below.

<u>Project</u>	<u>Building Trust Funds</u>
UW-River Falls – Science and Technology Innovation Center	\$2,000,000
UW-Eau Claire – Science / Health Science Building, Phase II	1,000,000
UW-Green Bay -- Cofrin Library Renovation	500,000
UW-Madison – Engineering Building	500,000
UW-Milwaukee – Engineering Building / Utility Extensions	500,000
UW-Oshkosh – Clow Hall Renovation, Phase II	500,000
UW-Whitewater – Winther Hall Addition and Renovation	<u>500,000</u>
Total	\$5,500,000

**Veto by Governor [B-18]:** Delete the allocation of \$500,000 of building trust funds by the Legislature for the UW-Green Bay --Cofrin Library Renovation project.

[Act 9 Section: 9104(11)]

[Act 9 Vetoes Section: 9104(11)(a)1.]

## 7. PLANNING FOR CORRECTIONS FACILITY

**Joint Finance/Legislature:** Allocate \$500,000 of building trust funds to develop preliminary plans and specifications for the construction of a new restrictive housing unit at Lincoln Hills School and Copper Lake School.

[Act 9 Section: 9104(12)]

## 8. GRANTS FOR LOCAL PROJECTS

**Joint Finance:** Provide \$25,000,000 of general fund supported borrowing for the Building Commission to establish and operate a grant program to assist non-state organizations to carry out construction projects having a public purpose. Specify that each grant may not exceed \$5,000,000. Require the Building Commission to determine that the organization carrying out the project has secured additional funding for the project from non-state revenue sources in an amount that is equal to at least 50% of the total cost of the project before considering each grant application. The fiscal effect is shown in the totals under Items #1 and #2.

Specify that Building Commission may not award a grant for a construction project under this subsection unless the Building Commission first determines that the project is in the public interest and serves one or more public purposes that are statewide responsibilities of statewide dimension. Require the municipality in which the construction project is or will be located to apply to the Building Commission for the grant on behalf of the non-state organization carrying out the



construction project.

Specify that if the Building Commission awards a grant under this program, and if, for any reason, the space that is constructed with funds from the grant is not used for one or more public purposes determined by the Building Commission, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant.

Specify that the Building Commission may not award a grant under this program unless DOA has reviewed and approved plans for the construction project associated with the grant, although DOA may not supervise any services or work or let any contract for this project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on ancillary arrangements associated with the bonding authorized for projects under this program. Provide that these payments could be made through the bond security and redemption fund appropriation.

**Assembly/Legislature:** Allow the county in which the construction project is or will be located (in addition to the municipality) to apply to the Building Commission for the grant on behalf of the non-state organization carrying out the construction project. Also, require the Building Commission to allocate \$3,000,000 of the total \$25,000,000 of grant funding to the Incourage Community Foundation, Inc., to assist in the remodeling of the former Daily Tribune building in the City of Wisconsin Rapids into an economic and community hub.

**Veto by Governor [A-3]:** Delete the specific language in the bill, so that funding is authorized to assist construction of projects having a public purpose. The earmark provision under the bill remains after the veto, so that \$3,000,000 of this borrowing is allocated to the Incourage Community Foundation, Inc., but the remaining \$22,000,000 of general fund supported borrowing is available to the Building Commission for projects having a public purpose. The Governor's veto message indicates that he intends to direct that \$22,000,000 of this funding support the construction of a new Type 1 facility for the Department of Corrections to replace Lincoln Hills School and plans to bring such a motion before the Building Commission to move this project forward.

[Act 9 Sections: 26m, 293, 307n, 309t, 9104(1)(b)1.a., and 9104(13m)]

[Act 9 Vetoes Sections: 26m, 307n, 309t, and 9104(1)(b)1.a.]

## **9. ALLIANT ENERGY CENTER EXHIBITION HALL EXPANSION**

**Governor:** Enumerate a \$77,400,000 project for expansion of the Alliant Energy Center in Dane County under the 2019-21 state building program. Authorize the Building Commission to provide \$30,000,000 GPR-supported bonding to assist Dane County in the remodeling and expansion of the exhibition hall of the Alliant Energy Center. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to Dane County. Specify that before approving any state funding commitment for the exhibition hall expansion, the Building Commission would be required to make a determination that Dane County has secured additional funding for the project of at least \$47,400,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Dane County for the Alliant Energy Center exhibition hall expansion, the state would retain an ownership interest in the remodeled and expanded space equal to the amount of the state's grant if for any reason the space that is remodeled and expanded is not used for meetings and conventions.

Specify that the Legislature finds and determines that the meetings and conventions industry is of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Dane County in the remodeling and expansion of the Alliant Energy Center.

Specify that the Building Commission may not make a grant to Dane County for the remodeling and expansion of the Alliant Energy Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

**Joint Finance/Legislature:** Delete provision.

## **10. EXPERIENCE GREATER GREEN BAY VISITOR EDUCATION CENTER BUILDING**

**Governor:** Enumerate a \$7,000,000 project for Experience Greater Green Bay Visitor Education Center Building under the 2019-21 state building program. Authorize the Building Commission to provide \$2,000,000 of GPR-supported bonding to assist the Experience Greater Green Bay Corporation and Greater Green Bay Convention & Visitors Bureau, Inc., in the construction of a visitor information and education center in Brown County. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Greater Green Bay Convention & Visitors Bureau, Inc. Specify that before approving any state funding commitment for the construction of the visitor information and education center, the Building Commission would be required to make a determination that the Greater Green Bay Convention & Visitors Bureau, Inc., has secured additional funding for the project of at least \$5,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Greater Green Bay Convention & Visitors Bureau, Inc., for the construction of a visitor information and education center, the state would retain an ownership interest in the constructed space equal to the

amount of the state's grant if, for any reason, the space that is constructed with the state grant funds is not used as a visitor information and education center.

Specify that the Legislature finds and determines that the tourism industry is of vital importance in creating jobs and contributing to economic development and tourism in this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Experience Greater Green Bay Corporation and Greater Green Bay Convention & Visitors Bureau, Inc., in the construction of a visitor information and education center in Brown County.

Specify that the Building Commission may not make a grant to the Greater Green Bay Convention & Visitors Bureau, Inc., for the construction of the visitor information and education center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

**Joint Finance/Legislature:** Delete provision.

## **11. MEDICAL COLLEGE OF WISCONSIN CANCER RESEARCH FACILITY**

**Governor:** Enumerate a \$100,000,000 project for the Medical College of Wisconsin Cancer Research Facility under the 2019-21 state building program. Authorize the Building Commission to provide \$15,000,000 GPR-supported bonding to assist the Medical College of Wisconsin, Inc. (MCW), in the construction of a cancer research facility in Milwaukee County. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to MCW. Specify that before approving any state funding commitment for construction of the cancer research facility, the Building Commission would be required to make a determination that MCW has secured additional funding for the project of at least \$85,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to MCW for construction of the cancer research facility, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant, if for any reason, the facility is not used for cancer research.

Specify that the Legislature finds and determines that cancer is the leading cause of death of the citizens of this state and that research into the causes, prevention, and cures of cancer is of vital importance to the health and well-being of all citizens of this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist MCW in the construction of a cancer research facility in Milwaukee County.

Specify that the Building Commission may not make a grant to MCW for the construction

of the cancer research facility unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

**Joint Finance:** Modify the Governor's recommendation by increasing an existing MCW bonding authorization to provide \$10,000,000 of general fund supported borrowing to assist MCW in the construction of a cancer research facility with a matching requirement of \$90,000,000 from non-state revenue sources. Enumerate this project at a total cost of \$100,000,000. Debt service on this bonding would be paid from an existing MCW GPR debt service appropriation.

**Assembly/Legislature:** Reduce the amount of non-state revenues required for this project by \$5 million, from \$90 million to \$85 million, and reduce the total project amount by \$5 million, from \$100 million to \$95 million. Enumerate the MCW Cancer Research Facility with \$10 million of general fund supported borrowing and \$85 million of non-state revenues, for a total project cost of \$95 million.

**Veto by Governor [B-17]:** Reduce MCW's match requirement from \$85,000,000 to \$8,500,000 so that the total project enumeration is \$18,500,000.

[Act 9 Sections: 27d thru 27g, 307i, 9104(1)(L), and 9104(9)]

[Act 9 Vetoed Sections: 27f and 9104(1)(L)]

## **12. INCOURAGE COMMUNITY FOUNDATION TRIBUNE ECONOMIC AND COMMUNITY HUB**

**Governor:** Enumerate a \$15,000,000 project for the Incourage Community Foundation Tribune Economic and Community Hub under the 2019-21 state building program. Authorize the Building Commission to provide \$3,000,000 of GPR-supported bonding to assist the Incourage Community Foundation, Inc., in the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Incourage Community Foundation, Inc. Specify that before approving any state funding commitment for the remodeling of the former Daily Tribune Building, the Building Commission would be required to make a determination that the that the Incourage Community Foundation, Inc., has secured additional funding for the project of at least \$12,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Incourage Community Foundation, Inc., for the remodeling of the former Daily Tribune Building into an economic and community hub, the

state would retain an ownership interest in the remodeled space equal to the amount of the state's grant if, for any reason, the remodeled space is not used for an economic and community hub.

Specify that the Legislature finds and determines that supporting entrepreneurs and artisans, providing facilities for job training, and promoting dynamic community revitalization and development are of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Incourage Community Foundation, Inc., in the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub.

Specify that the Building Commission may not make a grant to the Incourage Community Foundation, Inc., for the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

**Joint Finance:** Delete provision.

**Assembly/Legislature:** Require the Building Commission to allocate \$3,000,000 of the total \$25,000,000 of funding allocated under the Grants for Local Projects program (see Item #8) to the Incourage Community Foundation, Inc., to assist in the remodeling of the former Daily Tribune building in the City of Wisconsin Rapids into an economic and community hub.

[Act 9 Section: 9104(13m)]

### **13. NORTHERN WISCONSIN REGIONAL CRISIS CENTER**

**Joint Finance/Legislature:** Provide \$15,000,000 of general fund supported borrowing for a grant to be awarded to a nonstate organization for the establishment of a northern Wisconsin regional crisis center. The fiscal effect is shown in the totals under Items #1 and #2.

Require the Building Commission to determine that the project is in the public interest and serves one or more statewide public purposes that are statewide responsibilities of statewide dimension before awarding a grant. Specify that if the Building Commission awards a grant under this program, and if, for any reason, the constructed space is not used for one or more of these public purposes determined by the Building Commission, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant. Require Joint Finance Committee approval before the Building Commission could issue bonds for this project.

Create a GPR sum sufficient appropriation to fund the debt service payments and any

payments on ancillary arrangements associated with the bonding authorized for this project. Provide that these payments could be made through the bond security and redemption fund appropriation.

**Veto by Governor [A-4]:** Delete the specific language in the bill, including Joint Finance Committee approval, so that the Act reads, "Building Commission may award under this subsection for a center." The bill as vetoed also authorizes \$15,000,000 of general fund supported borrowing for this purpose. The Governor's veto message indicates that he intends to direct that this funding be used to support the expansion of the Mendota Juvenile Treatment Center under the Department of Corrections and plans to bring such a motion before the Building Commission.

[Act 9 Sections: 26o, 293, 307o, 309u, and 9104(1)(b)1.b.]

[Act 9 Vetoed Sections: 26o, 126 (as it relates to s. 20.867(3)(cx)), 307o, 309u, and 9104(1)(b)1.b., and 9104(10)]

#### **14. STATEMENT OF BUILDING PROGRAM CONTINUATION**

**Governor/Legislature:** Continue the building and financing authority enumerated under previous building programs into the 2019-21 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2019-21 biennium.

[Act 9 Section: 9104(2)]

#### **15. PROJECT LOANS**

**Governor/Legislature:** Authorize the Building Commission, during the 2019-21 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2019-21 building program projects funded from non-GPR sources.

[Act 9 Section: 9104(3)]